#### -Termination of Direct Relief Aid to Churches-

Donation Allocation Committee Executive board member Yoshihisa Akiyama

Direct Church Relief Aid Department (Kerygma), utilized with great care the contribution offered by everyone for church' reconstruction, so that it would fully fulfill its purpose.

The content of this relief aid, was to deliver condolence money to churches which received damage on their church building, to pay for the church' reconstruction and large scale renovation, give out relief aid to church member who suffered great damage, giving pastoral aid to churches suffering from nuclear power plant accident, and to aid the relief activity carried out by the church network. We deeply appreciate for all the precious contribution from many churches and individuals for the work. The contributions from everyone helped to reconstruct churches, encouraged, and advanced the pastoral activity.

The contribution to Direct Church Relief Aid Department was brought to an end by the end of 2013. The reason this was brought to an end was because we understand that this Direct Church Relief Aid was for emergency support, and it has now completed its function. We appreciate for all the prayers and the precious contributions from our hearts. Thank you very much.

Last year, Touhoku HELP was approved officially as a Non-Profit Organization. There is a great need for relief aid at the disaster affected areas, and it is necessary to keep up the relief activity for the work of church network, though not limiting the aid to certain religions. So if anyone contributes to the Direct Church Relief Aid after year-end of 2013, we would utilize this for the church network relief aid. I would like you to remember the work done here.

#### [Principle activity until now]

March 2011

-Emergency Support decision by the plenary meeting

May 2011

-Organize Donation Allocation Committee

June 2011

-Contribution application for damaged church building was sent to the churches in disaster affected areas. -Condolence money provided (application period ended in August)

July 2011

-A field survey was conducted by the committee member to those churches which has been reported that it received large-scale damage.

August 2011

-Contribution application was sent and contribution was provided to churches in the disaster affected areas, for loss of church member' lives. (Application period ended in January 2012)

January 2012

-Pastoral support application for nuclear power plant accident was sent (700 copies) (application period ended in June 2013) -Large scale hutch building' renovation aid (ended in March 2013)

February 2012 -Church network relief aid

Conference was held by the Committee for the above written reason (32 times), and contribution was distributed. Year and month abbreviated.

## [Illustration of Churches affected by disaster]



Koriyama Bible Baptist Church



Kesennuma Daiichi Bible Baptist Church



Sendai Seaside Church

## [Illustration of Reconstruction (planned)]



Koriyama Bible Baptist Church



Kesennuma Daiichi Bible Baptist Church

Currently evaluating reconstruction plan

Seaside Bible Chapel

Emergency Relief Aid	Condolence money	Church Restoration Relief Aid	Loss of Lives Aid	Nuclear Power Plant Accident Pastoral Aid	Relief Activity Aid
2 churches 1 Missionary	94 Churches	16 Churches	69 Churches 197 Houses	31 Churches	4 Network
400,000 yen	9,360,000 yen	17,442,070 yen	18,950,000 yen	3,100,000 yen	7,380,000 yen

## [Financial Report]

# The income and expenditure account statement (total) of Kerygma Department

Start March 18th 2011 Ended December 31st 2013

		Amount
Donation	(Church / Individuals)	83,642,312
Other Income	(Ordinary Deposit Interest)	33,373
Total Income	83,675,685	
Staff Salary	(Staff Salary)	1,680,000
Staff Allowance	(Staff residence / Travel Allowance)	240,000
Legal Welfare Expenses	(Staff Social Insurance)	371,958
Remuneration	(Honorarium / Compensation)	3,223,710
Library Cost	(Newspaper / Books)	1,200
Communication / Transportation Expense	(Telephone / Postage / Transportation)	219,866
Rental Expense	(Car Rental)	420,000
Commission Expense	(Bank Fee)	206,140
Subcontract Expense	(Homepage / Translation)	461,094
Supplies Expense	(Supply expenses less than 100,000 yen)	64,310
Office Supplies Expense	(Stationery less than 100,000 yen)	227,94
Advertising Expense	(Pamphlets)	522,100
Taxes and Dues	(Automobile Tax)	57,700
Traveling Expense	(Staff / Participants Travel Expense)	2,334,246
Fuel Expense	(Gasoline)	194,698
Rent Expense	(Office Rent)	300,000
Insurance	(Motor Vehicle Insurance)	74,550
Convention Expense	(Meals / Conference room charges)	237,848
Relief Expense	(Condolence Money / Support fund)	65,560,202
Equipment Purchase Expense	(Geiger Counter / Business phone)	111,300
Investment Expenses	(Tohoku Diakonia Permanent Property)	3,000,000
Total Expenses	79,508,863	
Revenue and Expenditure Ba	4,166,822	

• Church Reconstruction Support Plan : Seaside Chapel 3,000,000 yen